

Draft Premises Budget and Band D Charge 2020/21

	2018/2019		2019/2020	2020/2021		
	Last Year	Actual Last	Current	Draft	Variance	NOTES
	Budget	Year	Annual Bud	Budget		
Premises Costs - Current Rental	25000	25000	25000	25000	0	
Rent						
Premises Costs - Purchased repayment of PWL				17785	-7215	yearly repayment based on 25 year term
Rent	25000	25000	25000	0		
Precept Consideration						
	Precept	Tax Base (2019/20)	Band D (Yearly Rate)			
Rental	48200	8470.97	£ 5.69			
Purchase	40985	8470.97	£ 4.84			
Variance = reduction of	7215	8470.97	£ 0.85			