

Daventry Town Council's budget and precept for the council year 2018/19

<b>Expense Classification</b>	<b>Year</b>
	<b>2018/2019</b>
General Administration	157,170
Civic Expenses	7,650
Premises Costs	43,400
Grants & Donations	10,000
CCTV	53,420
Sec.17 Crime&Disorder Act 1998	38,000
External Communications	3,400
Community Transport	16,000
Social Capital	13,099
Events	41,425
Town Enhancement	38,000
Allotments	5,350
Museum	4,410
Capital Projects / EM Reserves	61,000
<b>Approved Budget 2018/19</b>	<b>492,324</b>
Income to be used	9,130
General Reserves to be used	13,099
Earmarked Reserves to be used	61,000
<b>Precept Request 2018/19</b>	<b>409,095</b>