



Davenport Town Council's budget and precept for the council year 2019/20

Expense Classification	Year
	2019/2020
General Administration	222,872
Election Costs	4,086
Civic Expenses	9,200
Premises Costs	48,655
Grants & Donations	10,000
CCTV	53,420
Sec.17 Crime&Disorder Act 1998	75,580
External Communications	6,550
Community Transport	16,000
Social Capital	10,000
Events	31,550
Town Enhancement	65,550
Allotments	5,900
Museum	5,330
Capital Projects / EM Reserves	2,000
<b>Total Budget 2019/20</b>	<b>566,693</b>
Income to be used	9,450
General Reserves to be used	0
Earmarked Reserves to be used	2,000
<b>Precept Request 2019/20</b>	<b>555,243</b>