

## Daventry Town Council's Budget and Precept for the Council Year 2020/21

The Precept is that element of your council tax that is paid to Daventry Town Council. Each year, the Council draws up budgets and calculates how much money it needs for the next Financial Year. These are then submitted to Daventry District Council for collection via the council tax.

Expense Classification	Budget & Precept
General Administration	303,072
Election Costs	6,000
Civic Expenses	9,200
Premises Costs	48,200
Grants & Donations	10,000
CCTV	67,120
Sec.17 Crime & Disorder Act 1998	40,300
Social Capital	10,000
Welton Road Cemetery	53,697
Holy Cross Church Cemetery	7,387
Market	1,650
External Communications	6,550
Community Transport	16,000
Events	35,500
Town Enhancement	40,050
Allotments	6,900
Museum	5,670
Capital Projects / EM Reserves	22,900
<b>Total Budget</b>	<b>690,197</b>
Income to be used	68,474
General Reserves to be used	0
Earmarked Reserves to be used	22,900
<b>Precept Request</b>	<b>598,823</b>