

Daventry Town Council's Budget and Precept for the Council Year 2021/22

The Precept is that element of your council tax that is paid to Daventry Town Council. Each year, the Council draws up budgets and calculates how much money it needs for the next Financial Year. These are then submitted to Daventry District Council for collection via the council tax.

Expense Classification	Budget & Precept
General Administration	371,509
Election Costs	0
Civic Expenses	10,700
Premises Costs	45,440
Market	1,950
Welton Road Cemetery	49,287
Holy Cross Church Cemetery	11,387
Public Open Spaces	677,900
Street Furniture	3,000
Street Lighting	5,500
Grants & Donations	10,000
CCTV	67,470
Sec.17 Crime & Disorder Act 1998	41,150
Social Capital	10,000
External Communications	6,550
Community Transport	5,500
Events	14,500
Town Enhancement	43,550
Allotments	6,900
Museum	6,810
Capital Projects / EM Reserves	83,334
Total Budget	1,472,437
Income to be used	97,224
General Reserves to be used	0
Earmarked Reserves to be used	83,334
Precept Request	1,291,879