

Daventry Town Council's Budget and Precept for the Council Year 2022/23

The precept is the element of your council tax that is paid to Daventry Town Council. Each year, the council draws up budgets and calculates how much money it needs for the next Financial Year. These are then submitted to West Northamptonshire Council for collection via the council tax.

Expense Classification	Budget & Precept
General Administration	411,235
Election Costs	4,000
Civic Expenses	9,200
Premises Costs	58,815
Market	2,895
Welton Road Cemetery	53,957
Holy Cross Church Cemetery	11,965
Public Open Spaces	765,254
Street Furniture	7,000
Street Lighting	3,500
Grants & Donations	15,000
CCTV	67,500
Sec.17 Crime & Disorder Act 1998	40,972
Social Capital	10,000
External Communications	9,550
Community Transport	7,500
Events	32,975
Town Enhancement	42,850
Allotments	5,100
Museum	7,540
Capital Projects / EM Reserves	46,701
Total Budget	1,613,509
Income to be used	99,404
General Reserves to be used	0
Earmarked Reserves to be used	46,701
Precept Request	1,467,404