

Daventry Town Council's Budget and Precept for the Council Year 2023/2024

The precept is the element of your council tax that is paid to Daventry Town Council. Each year, the council draws up budgets and calculates how much money it needs for the next Financial Year. These are then submitted to West Northamptonshire Council for collection via the council tax.

Expense Classification	Budget & Precept
General Administration	433,806
Election Costs	4,000
Civic Expenses	9,300
Premises Costs	59,705
Market	2,895
Welton Road Cemetery	57,685
Holy Cross Church Cemetery	10,830
Public Open Spaces	805,505
Street Furniture	3,500
Street Lighting	3,500
Grants & Donations	10,000
CCTV	74,000
Sec.17 Crime & Disorder Act 1998	42,145
Social Capital	10,000
External Communications	8,000
Community Transport	0
Events	44,500
Town Enhancement	34,850
Allotments	5,100
Museum	7,990
Capital Projects / EM Reserves	64,309
Total Budget	1,691,620
Income to be used	90,074
General Reserves to be used	0
Earmarked Reserves to be used	64,309
Precept Request	1,537,237