

Daventry Town Council's Budget and Precept for the Council Year 2019/20

The Precept is that element of your council tax that is paid to Daventry Town Council. Each year, the Council draws up budgets and calculates how much money it needs for the next Financial Year. These are then submitted to Daventry District Council for collection via the council tax.

Expense Classification	Budget & Precept
General Administration ¹	222,872
Election Costs	4,086
Civic Expenses	9,200
Premises Costs	48,655
Grants & Donations	10,000
CCTV	53,420
Sec.17 Crime & Disorder Act 1998 ²	75,580
External Communications	6,550
Community Transport	16,000
Social Capital ³	10,000
Events	31,550
Town Enhancement ⁴	65,550
Allotments	5,900
Museum	5,330
Capital Projects / EM Reserves	2,000
Total Budget	566,693
Income to be used	9,450
General Reserves to be used	0
Earmarked Reserves to be used	2,000
Precept Request	555,243

Explanation of additional expenditure:

- (1) General Administration has increased 14.5p per week for Legal & Administrative costs to pursue transfer of assets and devolution of services, due to changes in local government structure for Northamptonshire
- (2) Sec. 17 Crime & Disorder Act 1998 has increased 8.5p per week for the sponsorship of a Police Community Safety Officer (PCSO) for the parish of Daventry
- (3) Social Capital has increased 2p per week to support key community services provided by Daventry Citizens Advice Bureau.
- (4) Town Enhancement has increased 6p per week for a new Christmas Light Scheme.