

**DAVENTRY TOWN COUNCIL****Procurement Information 31st March 2023****Contract exceeding £5,000**

Contract Title	Description	Supplier	Contract Reference	Procurement Route	Contract Value per annum 2022/2023	Expenditure Type	Planned Start Date	Planned End Date	Review Date
Premises	Repairs to roofing at 3 New Street	Alderman Roofing Ltd	ALDE01	Quotation	£12,600	One off	31/01/2023	31/03/2023	N/A
Public Open Spaces	Works to Lake, Ponds and Drainage Ditches	Aquaserve	AQUA01	Quotation	£26,592	One off	10/11/2023	03/02/2023	N/A
Financial Services	Insurance	BHIB Insurance	BHIB01	Quotation	£8,991	Recurring	04/03/2022	03/03/2025	Annual
Community Safety	Monitoring of Town Centre CCTV	Crimesecure Ltd	CRIM01	Quotation	£57,600	Recurring	01/04/2020	31/03/2023	2022
Community Safety	Retail Radio Hite	Crimesecure Ltd	CRIM01	Quotation	£6,800	Recurring	01/04/2022	31/03/2023	Annual
Community Safety	Replacement of CCTV Cameras	Crimesecure Ltd	CRIM01	Quotation	£14,880	One off	01/03/2023	31/03/2023	N/A
Public Open Spaces	Environmental Service Agreement	West Northants NORSE	DAV06	N/A	£745,752	Recurring	05/06/2020	31/12/2025	Annual
Community Safety	Sponsorship of PCSO	Police & Crime Commissioner	PCCN01	N/A	£13,107	Recurring	01/04/2018	31/03/2023	Annual
Town Enhancements	Maintenance of Floral Displays	West Northants NORSE	DAV006	Quotation	£9,240	Recurring	01/04/2021	31/03/2022	Annual
Town Enhancements	Provision of Floral Displays	Dennets	DEN01	Quotation	£4,995	Recurring	01/04/2022	31/03/2023	Annual
Town Enhancements	Installation, Removal & Watering of Floral Displays	West Northants NORSE	DAV006	Quotation	£12,573	Recurring	04/04/2022	31/03/2023	Annual
Events	Pyrotechnics for Fireworks Display	MLE Pyrotechnics	MLE01	Quotation	£7,750	Recurring	05/11/2022	05/11/2022	Annual
Town Enhancements	Christmas Lights Installation	Positive Lighting	POSI01	Quotation	£12,495	Recurring	01/04/2019	31/03/2023	2022

Please note - The annual value relates to the expenditure reported in Daventry Town Council's annual return relating to 2022/2023 and not payments processed between April 2022 and March 2023.