

Museum Committee Income & Expenditure - March 2018

		Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
Museum							
<u>400</u>	Museum						
4100	Stationery	155	150	-5		-5	103.2 %
4102	Printing/Photocopying	0	300	300		300	0.0 %
4106	Subscriptions	229	250	21		21	91.7 %
4130	Training	0	200	200		200	0.0 %
4131	Travelling Expenses	181	400	219		219	45.3 %
4135	Advertising/Promotions	1,558	1,500	-58		-58	103.9 %
4271	Website	350	360	10		10	97.2 %
4400	Museum Maintenance	219	400	181		181	54.8 %
4410	Volunteer support	507	550	43		43	92.2 %
	Museum :- Expenditure	3,199	4,110	911	0	911	77.8 %
1155	Donations Received	331	0	331			0.0 %
	Museum :- Income	331	0	331			
	Net Expenditure over Income	2,868	4,110	1,242			
	Museum :- Expenditure	3,199	4,110	911			77.8 %
	Income	331	0	331			0.0 %
	Net Expenditure over Income	2,868	4,110	1,242			

REPORT TO: Museum Committee 16th April 2018
REPORT ON: Museum Activities
REPORT BY: Sophie Good, Development and Liaison Officer (DLO)
REPORT DATE: 9th April 2018

Museum Activities Update

Current and next exhibitions:

- **Sport and Leisure (13th January to 27th April 2018)**

A successful exhibition which has so far had 516 visits (as at 10th April). On Saturday 7th April Ian Litchfield returned to showcase bowls for all abilities. Visitors commented how 'fun and enjoyable it was to play pétanque'.

- **Daventry WI, A Celebration (5th May to 2nd June 2018)**

An exhibition celebrating 100 years of Northamptonshire Women's Institutes. The museum is working with Daventry WI to enable this exhibition which will include displays on craft and needlework items, artwork, photography and floral displays.

Events 2018

Date	Event	Time
Wednesday 11 th April	Tea With Oscar Wilde – performance by Don't Go in to the Cellar Theatre Company. Appropriate for ages 11+	14:00 – 15:00
Friday 18 th May	Finds Day	10:30 - 14:30
Friday 1 st June – Thursday 7 th June	Volunteers' Week – celebrations and recruitment	10:00 – 16:00 (Saturday 2 nd June open day)
16 th – 24 th June	Arts Festival	Various
Friday 20 th July	Finds Day	10:30 - 14:30
Friday 21 st September	Finds Day	10:30 - 14:30
Thursday 25 th – Oct	Museums at Night Event – Beastly Monsters and Monstrous Beasts. . Appropriate for ages 5+	17:00 – 18:00
Friday 23 rd November	Finds Day	10:30 - 14:30

Exhibition Schedule 2018

Date	Exhibition	Notes
Sat 13 Jan – Fri 27 Apr (Museum closed for exhibition prep Tuesday 2 nd January to Friday 12 th January)	Sport & Leisure	Link to science for British Science Week – 9 th -18 th March
Sat 5 May – Sat 2 Jun (Museum closed for exhibition prep Monday 30 th April to Friday 4 th May)	100th Anniversary of the Women's Institute (WI) in Northamptonshire	WI to work with museum to install exhibits using temporary exhibition cabinets. Open for x2 Saturday open days

REPORT TO: Museum Committee 16th April 2018

REPORT ON: Museum Activities

REPORT BY: Sophie Good, Development and Liaison Officer (DLO)

REPORT DATE: 9th April 2018

Tues 12 Jun – Fri 24 Aug (Museum closed for exhibition prep Monday 4 th June to Friday 8 th June)	Arts, Crafts and Collectables Arts Fest – 16-24th June	x2 or x3 Saturday open days depending on Arts Festival events taking place in the museum
Sat 1 Sep – Fri 14 Dec (Museum closed for exhibition prep Tuesday 28 th August to Friday 31 st August)	Centenary of the end of WWI & Empty Chair Project	Work with Roger Money, Gerry Thompson and associates plus The Royal British Legion (TRBL)

World War One (WWI) Centenary Commemorations

1. Empty Chair Project

To mark the centenary of the end of WWI in November 2018, the museum is collaborating with local war historian Gerry Thompson to commemorate the lives of the 114 Daventry soldiers who lost their lives during WWI. A schools and community project has been developed whereby participants make a small model chair (parts and instructions provided) which represent the 114 soldiers.

A letter to promote the project and ask for interest in taking part has been sent to nurseries, schools, care homes and community groups. The DLO has received interest from several schools/groups and will continue to promote the project to encourage participation from the community. The project has also featured in the Town Newsletter and a new promotional poster has been created.

Community Engagement

- **Finds Event** – The Northamptonshire Finds Liaison Officer has commented that the Finds Day is becoming more and more popular, providing a regular flow of new audiences in to the museum.
- **Cubs** – visited the museum at the end of February and took part in the Sport and Leisure Quiz and learnt about democracy through the Civic Loans Box.
- **Beavers** – due to visit the Sport & Leisure exhibition at the end of April 2018
- **Local Nursery group** – visited the museum mid-March and enjoyed colouring in activities and dressing up.
- **Weedon Women's Together Group** - Due to visit in June 2018.

Visitor feedback

British Science Week event:

- "Me and my daughter really enjoyed it, thank you all"
- "It was a superb day"
- "Zachary and I had a brilliant day...thank you to everyone"
- "My son and hubby thoroughly enjoyed it"
- "It was a good day, the kids certainly enjoyed it"

REPORT TO: Museum Committee 16th April 2018

REPORT ON: Museum Activities

REPORT BY: Sophie Good, Development and Liaison Officer (DLO)

REPORT DATE: 9th April 2018

- “Many thanks to yourself especially and to all of your staff for making it such a pleasurable visit”

Sport & Leisure exhibition:

- “Fascinating”
- “Very interesting”
- “I loved it”
- “Interesting to play pétanque”
- “Another interesting display”
- “Very interesting, glad we popped in”

Funding & Support

- **Northamptonshire Heritage Forum Awards – 5th July at Althorp House**
The museum was entered in to the People’s Choice Awards however this year was not shortlisted. The following exhibitions will be entered in to the Best Exhibition category: Transport; Daventry Through the Ages; and Sport & Leisure. This year’s British Science Event, Exploration & Discovery will be entered in to the Best Event Category. Deadline for submissions is 25th May 2018.
- **Museum Development East Midlands**
A new programme of support has been launched from April 2018 and March 2022. In order for MDEM to provide specific support which matches with museum priorities over the next four years MDEM now request museums to complete a newly revised Business Diagnostic and submit a Forward Plan.